

Finance Meeting Minutes
Prospect United Methodist Church
February 4, 2016

In Attendance: Carla Heister, Tim Krauss, Jackie Palance, Pastor Bob Sorozan,
and Don Titus

Minutes From Last Meeting: No formal minutes from the meeting of January 7, 2016
were presented or approved.

Old Business: Offering envelopes for the 2016 year have been ordered and will be
distributed to parishioners in the near future. Jackie Palance reported
that more people have signed up for electronic giving.
The Nominating Committee will meet Sunday, February 7, 2016 to
select a person to chair the Finance Committee.

New Business: Projected pledge payments for 2016 were reported as follows:

General Fund	\$83,840
Organ Fund	414
Stewards' Fund	52
Building Fund	7,422

The budget goal for 2016 was set at \$109,000. Carla Heister
plans to send a letter to parishioners thanking them for what already
has been pledged. It will also remind them that income pledged is
far below what was set as a 2016 pledge goal.

The Committee agreed to distribute Lenten "bags" for loose change
contributions rather than Lenten folders to parishioners during Lent.

The Committee also agreed to distribute updated time/talent
survey forms to parishioners in July so they would be available
to the Nominating Committee for fall nominations.

General Fund balance sheets for December and January were
presented by Tim Krauss. Numerous transfers had taken place
near the end of the year. Contributions from the Middle Ages
Group bumped up Church assets about \$7,000. About \$1000
worth of bills were paid in January for work done in 2015.
The January 2016 Church apportionment has been fully paid.
Payment for the new Church security service is about \$75 a quarter.

Next Meeting: The Finance Committee will meet on Thursday, April 7, 2016 at
7:00 p.m.

Respectfully submitted, Don Titus